



The mission of the Boulder County AIDS Project is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.



## BOULDER COUNTY AIDS PROJECT

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**Mildred Gutierrez-Campos**  
Bilingual Medical Case Manager



### Many pieces make up the big picture!

Success in HIV Care and Treatment can be measured in countless ways. At BCAP, we measure a success each time we meet with a person who is living with HIV and learn that they are seeing their doctor on a regular basis and that they have access to and are taking medications to stop the replication of the human immunodeficiency virus, or HIV. The absolute test is when a person's lab results show an HIV undetectable viral load.

A person living with HIV who has an undetectable viral load will most likely experience improved health and they are also less likely to transmit the virus to others. Staying engaged in HIV care accomplishes both care and prevention goals that we call "Treatment as Prevention." When we look at community public health, the more we can help a person reach an undetectable viral load, the more we can help to create an undetectable community viral load.

There are multiple social determinants of health that make reaching an undetectable viral load challenging for people living with HIV. Poverty, homelessness, mental illness, substance use, lack of information, stigma, fear, and politics can make reaching an undetectable viral load difficult.

BCAP staff focuses on meeting each individual where they are at and starting from there. BCAP believes every person deserves the chance to live, work, and raise their families in good health and with dignity. Individuals with access to quality health care and stability can thrive, and the entire community experiences health and wellness.

We partner with individuals, businesses and organizations to do this work. We are all pieces in the bigger picture of community health, and when we put the pieces together, we have the tools necessary to build a healthier community.

# BCAP Audited Financials

Federal Tax Id: 74-2442032

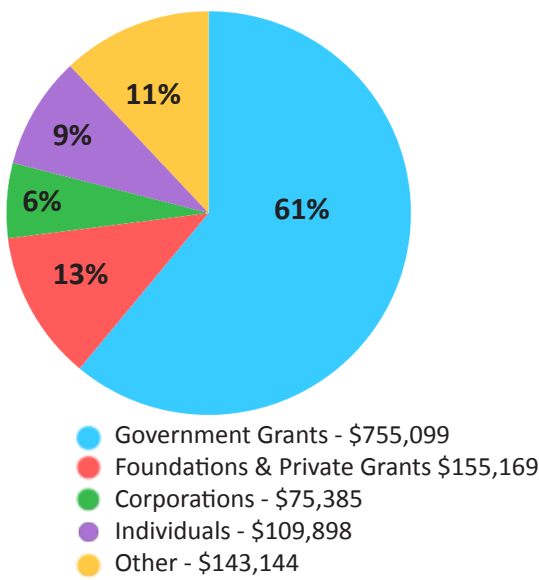
Founded December 24, 1985

Boulder County AIDS Project focuses resources on providing life-sustaining HIV care and prevention services. This includes providing HIV education and information available to all residents of Boulder, Broomfield, Gilpin, and Clear Creek Counties. In 2017, BCAP devoted 81% of its resources to direct HIV services and programs. We met or exceeded our service goals while reducing our operating costs.

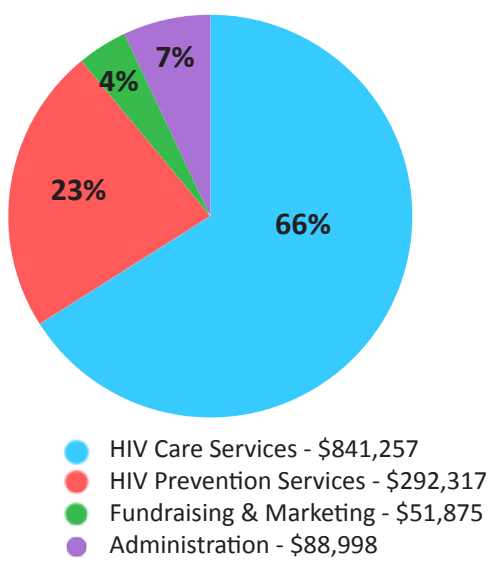
BCAP maintains two offices located in City of Boulder and City of Longmont in order to reach residents across the Agency’s service area with outreach, home visits, and collaboration with community partners. BCAP remains committed to housing persons living with HIV in the community in which they receive services and at Eaton House, the only permanent supportive housing available for persons living with HIV in the region. BCAP continues to partner with Boulder County Public Health Works program providing harm reduction support to people who inject as a strategy to reduce the incidence of HIV and HCV as our nation experiences unprecedented levels of opiate addiction.

BCAP’s primary mission is to provide services to persons living with HIV or at increased risk of acquiring HIV. BCAP is reliant upon critical annual financial support of the Ryan White HIV/AIDS Program enacted through the Ryan White CARE Act of 1990. Ryan White funding is BCAP’s largest primary source of government revenue. BCAP also receives funding from local government, businesses, private foundations, faith-based organizations, and individuals. Additionally, in 2017, BCAP received \$236,452 in pro bono and in-kind support from professionals, individuals, and faith-based organizations.

2017 Revenue



2017 Expenses



**262**

People living with HIV who requested services, were connected to HIV Medical Case Management & Medical Care

**693** Rapid HIV & **110** HCV

Testing and risk reduction counseling sessions were provided, so individuals could be aware of their status and reduce viral transmission

**~11,000**

Individuals were provided with HIV awareness, information, and advocacy, reducing HIV stigma through increased HIV education

**100%**

Of all Care & Prevention services were provided free of charge

**100%**

Provided the services and support necessary, so that persons living with HIV achieved and maintained an undetectable viral load

## BCAP connects all of the essential pieces



*"Case management allows clients to become agents in their care and educated about their needs. I am proud to claim the majority of my clients have been successful and have an undetectable viral load. My main goal is that my clients access and engage in HIV medical care. We need to gain trust in order to better understand what our clients needs are, and to assist them in any manner possible. That means referring to other resources, brainstorming for alternatives so that clients feel empowered not only with their medical care but with other aspects of their lives."*

Mildred Gutierrez- Campos, Bilingual Medical Case Manager

*"I moved to Boulder in 2013 from New York City. I was concerned about many issues surrounding my living in Boulder with HIV. A friend of mine said, "Go to BCAP!" I walked into BCAP and realized that I was in a special place. My case worker, Mildred Gutierrez- Campos, handles my many concerns, including my medical insurance, doctor, dental, therapy, lawyer, job search, bus fare, the food bank, acupuncture, massage and the speaker's bureau which has given me the opportunity to talk about living with HIV and AIDS to students in high school and college, from a positive perspective. BCAP is a vital part of my life and all the staff there are very dear to me."*

Ricardo Nanton, BCAP Client

**The demographics impacted by HIV/ AIDS in the United States have shifted significantly in the 30+ years of the epidemic. In 2017, 248 HIV Medical Case Management client demographics include:**



**262**

Persons living with HIV received HIV Care Services



**140**

Clients received support to attain, maintain, and retain health insurance, benefits, and medication through BCAP's Health Insurance Assistance Program



**247**

Persons living with HIV received HIV Medical Case Management and support



**42%**

Of Case Management clients lived at or below 100% of the 2017 Federal Poverty Level of \$12,060 per year for a single person



**72%**

of Case Management clients lived at or below 50% of the 2017 Boulder Area Median Income of \$34,400 per year for a single person



**136**

Case Management clients and their households received 43,345 pounds of food distributed through BCAP's 2 food pantries



New HIV Medical Case Management intakes, 12 of whom were homeless at the time of intake



**8**

Rental subsidies funded by HUD's *Housing Opportunities for Persons with AIDS*, were provided by BCAP



**83**

Client households and their families received direct financial support from BCAP



**4**

Case Management clients at risk of homelessness resided at BCAP's Eaton House, the region's only permanent supportive housing program for persons living with HIV

## Working together is the right fit



*"Working with educators, like Karen, who bring in experts from different community organizations like BCAP, Boulder Valley Women's Health's Teen Clinic, and Out Boulder, into middle school and high school classrooms, students are receiving an all-encompassing and comprehensive sexual education curriculum. In doing this, students are provided with the tools and encouragement to make healthier choices in their lifetime and become allies and resources to their peers."*

Carli Dean, Bilingual Outreach Coordinator

*"As a Health and Wellness teacher in Boulder Valley School District, I depend on Boulder County AIDS Project to come in twice a year to teach high school students about HIV and AIDS. Health education standards include content to raise awareness about local community resources so that students are able to access safe and medically accurate health care and prevention services, at little or no cost. All of the people I have worked with at BCAP are professional and know how to speak to and relate to teens when teaching about sexual health."*

Karen Lenser, Teacher

### BCAP's Prevention Services reached:

**184**  
People who inject drugs

**1,351**  
Men who have sex with men (MSM)

**1,490**  
Young adults ages 19 - 24

**4,319**  
Youth ages 13 - 18



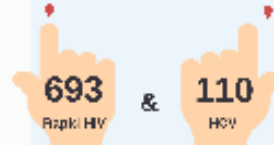
Volunteers contributed their time to Prevention Services programs and events



Outreach events, and HIV and Hepatitis C (HCV) testing events were conducted



Total school and community group education presentations were provided



Testing and risk reduction counseling sessions administered



**22,106**

Safer sex supplies, such as latex barriers and lubricant, were distributed



Persons who inject were reached by BCAP's Prevention staff through BCAP's Syringe Access Program



**30,690**

Clean syringes were distributed through BCAP's Syringe Access Program, in addition to safe injection supplies, and harm reduction counseling & referrals for additional services provided by BCAP staff (if requested by clients)



Atlas Program members focusing on prevention strategies and peer support among men who have sex with men (MSM)



Volunteer test counselors administering onsite testing for HIV & HCV



Speakers provided educational presentations in the community and in 22 Boulder Valley & St. Vrain Valley School Districts



Prevention Services Interns



Prevention volunteers, including one-time volunteers, provided outreach support



HIV tests administered to MSM



HIV tests administered to Latino individuals



HIV tests administered to young individuals ages 13-24

## BCAP Volunteers help complete the puzzle



*"From the moment a person makes the choice to get involved with BCAP, they begin the process of becoming a well-educated HIV advocate among the people they encounter in their private circles and in the larger community. Each year, approximately 50 individuals seek to get involved with BCAP's mission. Seeing people deliberately choosing to engage in this work, sends the encouraging message to those served by BCAP that they are worthy of the community's time, resources, and care. BCAP's culture promotes a safe learning experience where all people are welcomed and supported without judgment. Whether someone chooses to give an hour of their time, or like Frank Kogen, fills various roles, all BCAP volunteers directly improve the health of people living in our local community."*

Sarah Annecone, BCAP Volunteer Coordinator

*"When I first got involved with BCAP as a volunteer, I said I was going to try every single job here! My best weeks are when BCAP finds something for me to do every single day of the week. From the garden to the food bank, we work hard to improve the well-being of those that we serve. We work hard to maintain our garden, where we grow produce for our food pantries. When I work in the food pantry, I try to point out healthier choices for our clients who might not have a great repertoire of recipes, so that they can work out ways to include healthier items in their diets."*

Frank Kogen, BCAP Volunteer



### In 2017, BCAP had 50+ volunteer roles, serving in the following positions as:

Administration Department Volunteer • Atlas Volunteer • BCAP Event Volunteer • Board of Directors Member • Committee Member • Food Pantry Volunteer • Community Outreach Volunteer • Database Volunteer • Development Department Volunteer • Food Drive Volunteer • Garden Volunteer • Front Desk Volunteer • Fundraising Event Volunteer • Maintenance Volunteer • Gift Wrap Volunteer • HCV Test Counselor • HIV Test Counselor • HIV 101 Speakers Bureau Presenter • Interfaith AIDS Coalition Member • Prevention Department Volunteer • Pro Bono Service Volunteer



**270**

BCAP Volunteers



**13,804**

Volunteer hours contributed, increased by \$1,000 worth of volunteer time contributed in 2016



**\$420,968**

Total value of volunteer hours, increased by \$16,000 from 2016



Volunteer training workshops with inclusiveness & HIV 101 components



Volunteers served in every BCAP department: Care Services, Prevention Services, Development, & Administration/Operations

## BCAP Donors help to see the bigger picture



*I believe that supporters of BCAP are able to truly impact the health of our community through financial gifts. BCAP is serving an incredibly vulnerable and stigmatized population that deserves the exemplary care and support that BCAP provides. Donors are able to ensure that this population gets the care that they deserve.*

Nia Wassink, Development Consultant



*"When my best friends contracted HIV in the 1980's, there were no questions about giving or not giving. Friends and strangers stepped up to do what it took to ease the suffering and deaths of so many and BCAP was formed. Fortunately, there is less death now but suffering still takes many forms; the female drug addict who is shunned by others, the transgender person who just got diagnosed, the professional who fears it might compromise his career, the homeless, the mentally challenged, young people who think it can't happen to them but are at risk because of their internalized self-disregard - all of them can walk through BCAP doors without shame. Compassion and care no matter what... that is why I give. How could I not?"*

Daphne Chellos, BCAP Donor

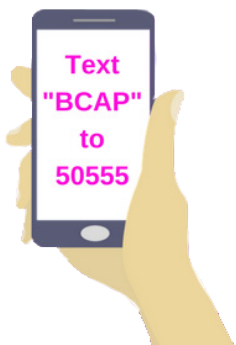
BCAP donors come in all shapes and sizes. We could not do this important work without the strong support of our individual, corporate and institutional donors. Your generosity makes our work possible and affirms the belief that we are all working toward the same goal- to put the pieces together toward a healthier community! Whether you offered support at one of our fundraising events, made a gift in response to an appeal, offered pro-bono support, gave an in-kind gift, or volunteered, you each showed up for BCAP's mission in amazing ways in 2017.

### BCAP Commitment to Our Donors

BCAP is committed to responsible and transparent financial stewardship. We are incredibly grateful to the individuals and organizations who contribute to our work. When you donate to BCAP, you can be confident that your gift is being put to good use and will have a significant impact on the lives of those in need. In 2017, BCAP maintained its Better Business Bureau Accreditation and 4-star rating from Charity Navigator- the highest level of recognition. Many thanks to all of BCAP's in-kind donors, volunteers, and event attendees not listed here. Donors who would like their name corrected in any way should contact Daniela Morzos, BCAP's Donor Relations Director, at [daniela@bcap.org](mailto:daniela@bcap.org) or (303) 444-6121. We apologize in advance for any errors or omissions.

### Looking for creative ways to donate?

Help raise money for BCAP by donating stock, shopping via AmazonSmile, or donating your car or other vehicle. Join BCAP's mobile community to receive mobile messages about upcoming BCAP events and donation opportunities, you can join by texting "BCAP" to 50555. You can also make a one-time donation or a monthly gift online, at <https://bcap.org/get-involved/donate-now>. Does your employer have a matching gifts program? Is your company interested in sponsorship? Contact Daniela Morzos at [Daniela@bcap.org](mailto:Daniela@bcap.org) or 303.444.6121 to get more information.



# 2017 Donors

## Government Partners

Boulder County  
Boulder County Public Health  
City & County of Broomfield-  
Broomfield Health & Human Services  
City of Boulder  
City of Lafayette/ One Lafayette  
City of Longmont  
Colorado Department of  
Public Health & Environment

## Community Partners

Attention Homes  
Colorado Health Network  
Community Resource Center  
Energy Outreach Colorado  
Rocky Mountain Arts Association  
The Dairy Arts Center

## Foundations

Anschutz Family Foundation  
Broadway Cares / Equity Fights AIDS  
Broomfield Community Foundation  
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•The Community Trust Fund  
•The Open Door Fund  
•The Shirley and Farzin Fund  
The Elizabeth Taylor AIDS Foundation/  
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Gilead Sciences  
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•Walmart Supercenter Store #4288-  
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•Walmart Supercenter Store#2293- Evergreen

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Twisted Pine Brewing Company  
Under The Sun  
Valley of the Sun United Way  
Vine Street Pub  
WWR Real Estate Services

## Faith Organizations

Boulder Jewish Community Center  
Boulder Valley Unitarian Universalist Fellowship  
Christ the Servant Lutheran Church  
The Colorado Episcopal Foundation  
Congregation Har HaShem  
First Congregational Church  
First Presbyterian Church  
First United Methodist Church  
St. Andrew Presbyterian Church

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