

2023/2024 ANNUAL REPORT



BCAP MISSION STATEMENT

The mission of the Boulder County AIDS Project (BCAP) is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.

AGENCY VALUES

Compassion, Inclusivity, Person-centeredness, Collaboration, and Accountability

www.bcap.org



BOULDER COUNTY AIDS PROJECT

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Services Coordinator

Letter from the Executive Director

Welcome to Boulder County AIDS Project's 2023 and 2024 Annual Report.

As BCAP continued to provide HIV Services in Boulder, Broomfield, Gilpin, and Clear Creek counties, we increased program budgets, expanded programming, added new services, built new community partnerships, and reached a record number of clients in HIV Care Services and Prevention Services. In 2024, BCAP expanded staffing by hiring the new full-time staff position of Bilingual Prevention and Harm Reduction Services Coordinator to meet the increased need for Prevention Services, particularly among people who use and/or inject drugs and people experiencing homelessness.

BCAP served ~265 people living with HIV with case management and/or health insurance assistance each year; co-hosted the International AIDS Candlelight Memorial with the Interfaith AIDS Coalition; conducted testing services, educational presentations, and outreach education throughout BCAP's service area; and brought community together at our annual fundraiser, Local Legends Bubbly Brunch. Ellen Tucker with the Beacon Center for Infectious Diseases and Sarah Annecone, former longtime BCAP staff member, were honored as Local Legends for their significant contributions to HIV Services. BCAP once again was supported by 97.3 FM KBCO, as a beneficiary of proceeds from the annual Studio C CD releases. Our donors enthusiastically supported BCAP's mission through Colorado Gives Day and year-end giving.

The generosity and good will of BCAP's supporters from government, foundations, faith communities, corporations, community-based organizations, and individuals resourced and uplifted BCAP through 2023 and 2024. BCAP was able to meet the increased needs experienced by many of the people we serve with assistance for housing, utilities, food, transportation, other basic needs, and harm reduction services, while ending both years in good financial standing.

We enter 2025 with gratitude and confidence for continued success in serving BCAP's mission.

Best,



Frank O'Caña
Executive Director



Audited Financials

Federal Tax ID: 74-2442032
 Founded December 24, 1985

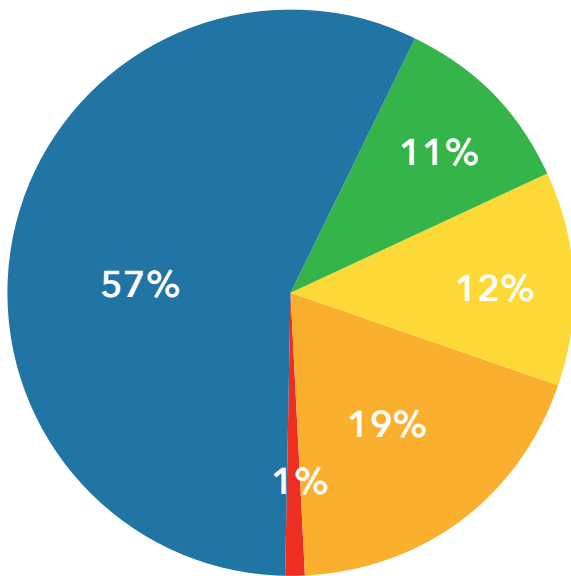
BCAP is committed to responsible and transparent financial stewardship. In both 2023 and 2024, BCAP earned a Platinum-level Seal of Transparency from Candid, also known as GuideStar. Candid awards four levels of transparency seals with Platinum being the highest rated seal.

BCAP focuses financial and in-kind resources on providing comprehensive, client-centered HIV Care Services for people living with HIV and Prevention Services for people at risk of acquiring HIV and/or HCV. BCAP operates out of two offices with locations in the cities of Boulder and Longmont

and primarily serves Boulder, Broomfield, Gilpin, and Clear Creek counties in Colorado. In 2023, BCAP devoted 86% of the agency's resources to direct program services. In 2024, BCAP devoted 89% of the agency's resources to direct program services.

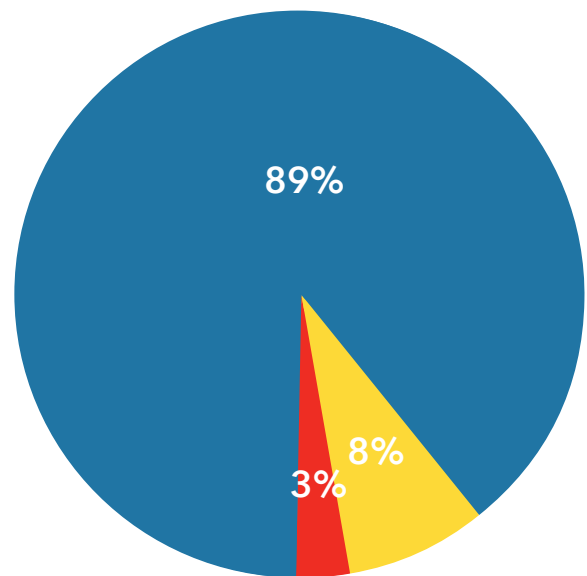
Since its enactment in 1990, the Ryan White CARE Act has been BCAP's largest source of government revenue. Other revenue sources include, but are not limited to, state and local governments, corporations, foundations, faith-based organizations, individual donors, and special events.

2024 REVENUE



● Government Grants	\$1,342,133
● Foundations & Private Grants	\$249,330
● Individuals, Businesses, Events	\$288,749
● In-kind & Pro Bono	\$448,038
● Other	\$30,976
TOTAL	\$2,359,226

2024 EXPENSES

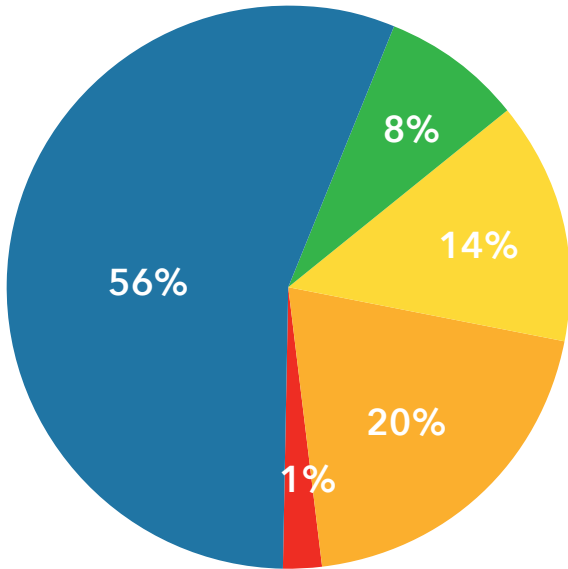


● Program Services	\$1,937,300
● Administration	\$181,868
● Fundraising	\$70,391
TOTAL	\$2,189,559

BCAP's Net Assets at the end of 2024 were \$1,464,634

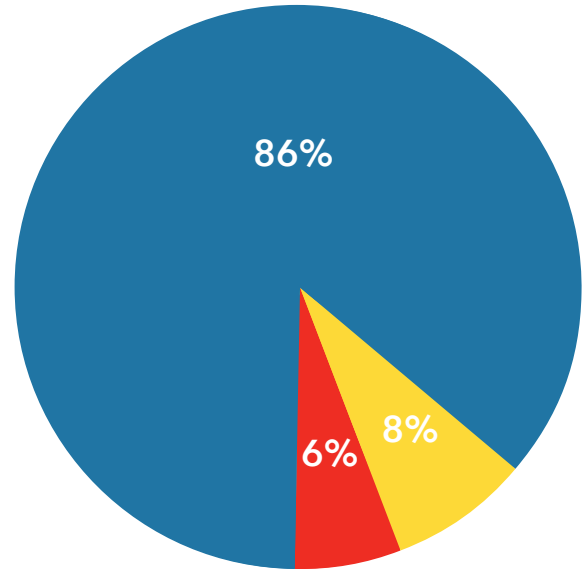
Audited Financials

2023 REVENUE



● Government Grants	\$1,184,854
● Foundations & Private Grants	\$173,920
● Individuals, Businesses, Events	\$304,021
● In-kind & Pro Bono	\$434,554
● Other	\$30,436
TOTAL	\$2,127,785

2023 EXPENSES



● Program Services	\$1,793,610
● Administration	\$175,895
● Fundraising	\$118,119
TOTAL	\$2,087,624

BCAP's Net Assets at the end of 2023 were \$1,334,288

BCAP by the Numbers

HIV Care Services



People living with HIV (PLHIV) received case management and/or health insurance assistance



PLHIV received financial assistance for housing



PLHIV and their households received food through BCAP's food pantry services



PLHIV received assistance for medical transportation



PLHIV received financial assistance for utilities

2024	264	98	95	76	64
2023	266	83	76	52	50

Prevention Services



HIV/HCV/STI tests administered



education/community outreach activities conducted



syringe access participants served



condoms and lube supplies distributed



Narcan kits distributed

2024	1,143	585	979	22,289	1,464
2023	882	704	917	23,140	1,308

HIV Care Services



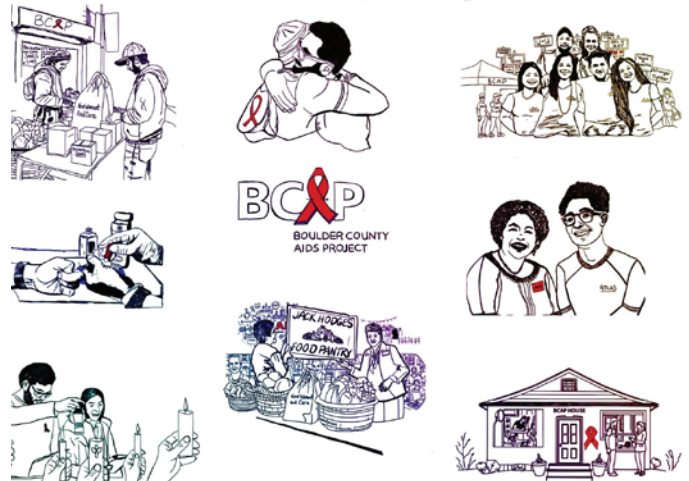
BCAP's HIV Care Services department of seven full-time staff is led by a Care Services Director and further staffed with a Bilingual (Spanish/English) Medical Case Manager, a Bilingual (Spanish/English) Medical/Housing Case Manager, a Medical/Housing Case Manager, a Medical/Critical Events Case Manager, a Health Insurance Assistance Coordinator, and a Bilingual (Spanish/English) Services Coordinator. HIV Care Services staff ensure people living with HIV have access to specialized case management, medical care and insurance coverage, food and hygiene items, and financial assistance for basic needs (e.g. housing, utilities, transportation, oral health care).

Staff help people living with HIV overcome barriers to engagement in health care, HIV treatment, and individual wellness, with the goal of achieving an undetectable HIV viral load (very low levels of HIV in the body). People who maintain an undetectable viral load experience improved health outcomes and cannot sexually transmit HIV. According to the most recent data available from the CDC, in 2022, the U.S. HIV viral suppression rate was 65%.

However, in 2024, 90% of people living with HIV enrolled in BCAP case management had an undetectable viral load based on their most recent lab work.

BCAP works to address gaps in health equity for some of society's most vulnerable and marginalized populations by providing HIV Care Services at no cost to people living with HIV. In 2023 and 2024, BCAP continued to meet an increased need among people living with HIV for case management services and financial assistance. In 2023-2024, 80% of BCAP's HIV Care Services clients were living at or below 50% AMI. Clients at this income level have difficulty coping with the rising costs of housing in a region with one of the highest costs of living in Colorado. In 2023-2024, BCAP spent \$477,821 in financial assistance for basic needs and groceries for people living with HIV.

Until there is cure, BCAP works to improve the lives of people living with HIV, minimize transmission, and end stigma.



The true story of "Andrew" (not his real name):

Andrew started case management just a couple of months after being diagnosed with HIV. Andrew was struggling financially and working two jobs to cover expenses and save money to find their own place to live. They worked with their case manager at BCAP to establish their medical care with an HIV provider, apply for Medicaid and food stamps, apply for a bus pass, and start seeing a therapist. Andrew's name was drawn for a housing subsidy through BCAP, and

their case manager helped them find and apply for available apartments. Once Andrew was approved for an apartment, BCAP was able to help with the cost of their housing application, utility deposit, and security deposit. Andrew is in medical care and taking their HIV medication, working one job, and attending mental health appointments. Andrew's confidence has improved significantly since having a medical provider, experiencing the effectiveness of HIV treatment, and securing housing.

Prevention Services



BCAP's Prevention Services department of five full-time staff is led by a Prevention Director and further staffed by a Prevention and Harm Reduction Services Coordinator, Bilingual (Spanish/English) Prevention and Harm Reduction Services Coordinator, Bilingual (Spanish/English) Prevention and PrEP Services Coordinator, and an Atlas Program Prevention Services Coordinator. Prevention Services staff raise awareness and reduce transmission of HIV and HCV through six core programs. HIV/HCV/STI Counseling, Testing, and Referrals; PrEP Services, including education and linkage to care; Syringe Access and Street Outreach, providing people who use/inject drugs and people experiencing homelessness with harm reduction education, counseling, supplies, and basic needs items including ready-to-eat food and hydrating beverages; Atlas, a peer-based HIV prevention program for men who have sex with men; Speakers Bureau, providing HIV presentations to students and community audiences; and Community Outreach, including event tabling and social media, to priority populations and the public.

Prevention Services staff raise awareness and reduce transmission of HIV and HCV through six core programs:

- HIV/HCV/STI Counseling, Testing, and Referrals
- PrEP Services, including education and linkage to care
- Syringe Access and Street Outreach, providing people who use/inject drugs and people experiencing homelessness with harm reduction education, counseling, supplies, and basic needs items including ready-to-eat food and hydrating beverages
- Atlas, a peer-based HIV prevention program for men who have sex with men
- Speakers Bureau, providing HIV presentations to students and community audiences
- Community Outreach, including event tabling and social media, to priority populations and the public.



The true story of "Cameron" (not his real name):

Cameron came to BCAP looking for help with staying on PrEP. He had moved from the West Coast and hadn't yet established care with a PrEP provider in Colorado. He recently received a refill for his PrEP, however, it was for a single month instead of three months. He wanted assistance with securing the full three months of PrEP that he was usually prescribed and wanted to establish care with a new provider. Karla, BCAP's Bilingual Prevention and PrEP Services Coordinator, helped Cameron explore different

options, such as telePrEP. Cameron received referrals for a telePrEP service and a local clinic. Karla and Cameron discussed financial assistance options, as Cameron was uninsured. Karla administered HIV, HCV, and STI testing to Cameron. Karla worked with Cameron to fax his rapid test results to his provider back 'home' while Cameron requested the additional two months of PrEP he hadn't received. Cameron was able to secure his next two months of PrEP to help protect him from acquiring HIV should he get exposed. Cameron left with a plan for seeking out a new medical provider in Colorado.

Volunteer Services



Volunteers have played a key role in BCAP's history since its founding. BCAP engages the voice, experience, and leadership of community members through their active participation as Board of Directors (BOD), volunteers, and pro bono providers. BCAP has client representation in volunteer roles, including food pantry services, awareness/outreach activities, educational speakers, marketing/messaging, Board-level committee members, etc., all of

whom assist in the design and/or delivery of services. For example, when designing marketing campaigns to promote testing and PrEP services to men who have sex with men (MSM) on social media, BCAP utilized a diverse group of MSM staff, BOD, and volunteers to market test the ads, and applied their feedback, before running the campaigns. In 2024, BCAP utilized ~150 volunteers to support agency operations and HIV awareness/services.



Donors

BCAP could not succeed in the work of our mission without the strong support of our donors. When you donate to BCAP, you can be confident that your gift will have a significant impact on improving the lives of people living with HIV and at risk of acquiring HIV and/or HCV.

We are grateful to all who contributed in 2023 and 2024. We apologize for any errors or omissions. If you would like your name corrected in any way, please email your edits to info@bcap.org.



GOVERNMENT

Boulder County Department of Housing and Human Services

Boulder County Public Health

Boulder Valley School District

City and County of Broomfield Detention Center

City and County of Broomfield Department of Human Services

City of Boulder Department of Housing and Human Services

City of Longmont Human Services Department

Department of Local Affairs (DOLA)

Front Range Community College

Ryan White HIV/AIDS Program Part C - Infectious Disease Increasing Access to HIV Care and Treatment

St. Vrain Valley School District

State of Colorado Department of Human Services - Food Pantry Assistance Grant

State of Colorado Department of Local Affairs - Division of Housing - Housing Opportunities for Persons with AIDS

State of Colorado Department of Public Health and Environment

- Critical Events Program
- Health Insurance Assistance Program
- High-impact HIV Prevention Program
- HCV Program
- Ryan White Regional Service Provider Program
- State Drug Assistance Program

State of Colorado Housing and Finance Authority

State of Colorado Department of Treasury

Sunshine Fire Protection District

University of Colorado at Boulder

FOUNDATIONS

Boulder Community Health Foundation

Broadway Cares / Equity Fights AIDS

Broomfield Community Foundation

Colorado Association of REALTORS® Foundation

Colorado Blueprint to End Hunger

The Colorado Episcopal Foundation

Colorado Shares of Colorado

Community First Foundation

Community Foundation Boulder County

Community Foundation Greater Des Moines - Grateful Fund

Delta Dental of Colorado Foundation

Genesee Mountain Foundation

Gilead Foundation

Henry J. Kaiser Family Foundation

Next50

Trailhead Institute

Walmart Foundation - Walmart & Sam's Club Community Giving Program

Virginia W. Hill Foundation

VMWare Foundation

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Ball Corporation
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Blackbaud Giving Fund
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Board First Consulting
Bolder Events
Borolo Grill
Boulder Dinner Theatre
Boulder Valley Center for Dermatology
Caplan & Earnest
Cherry Creek Shopping Center
Constellation Energy Corporation
CoreCivic
Costco Wholesale
Cristos Coffee
Daily Camera
Denver Recovery Group West
Earthnet Inc.
Equifax
Fit Collective Denver
Gensler
Gilead
Google
Grant Muller Group - COMPASS
Highland Honey
Hotel Boulderado
IBM Corporation
Indra's Net, Inc.
JDS Professional Group
Jellyvision Lab, Inc.
Jennie Arbogash Consulting
Kroger/King Soopers
Lenovo
Lenox-MacLaren Surgical Corporation
Medtronic
Meridian Wealth Management
Microsoft
Mike's Camera
Mountain Sun Pubs & Breweries



Network for Good
OXY
Patch My PC
Philadelphia Indemity Insurance Company
Pinnacle Assurance
Real Capital Solutions, Inc.
Rio Grande Mexican Restaurant
Savory Cuisines Catering
Soaring Spirit Institute
Splunk
Spruce Farm & Fish Restaurant
Stryker
Tavernetta
Thompson Denver
Three Leaf Concepts
Tito's Handmade Vodka
TransitGUARD Inc.
True Story Wine - William H. Snowden
United Healthcare
United Services Automobile Association
Vermilion
Walgreens
The W.W. Reynolds Companies
Yes Energy

NONPROFIT ORGANIZATIONS

All Roads - Leading the Way Home
The Ally Coalition
Alternative Gifts International
The Arcani Chapter of the Lambda Sigma Upsilon Latino Fraternity, Inc.
Boulder Community Health
Boulder Jewish Community Center (JCC)
Boulder Valley Health Center
Colorado Health Network
Community Food Share
Community Shares of Colorado
Downtown Boulder Partnership
El Comité de Longmont
Homeless Outreach Providing Encouragement (HOPE)
Intervention Community Correction Services - Boulder
Jewish Communal Fund
Jewish Community Relations Council
Network for Good
Positive Women's Network
Premier Members Credit Union
Public Health Institute at Denver Health
The Refuge
Rocky Mountain Equality

RTI International
Safehouse Progressive Alliance for
Nonviolence
TGTHR
Trailhead Institute
Tribe Recovery Homes
United Way of Larimer County

FAITH-BASED ORGANIZATIONS

Boulder Valley Unitarian Universalist
Fellowship
Congregation Bonai Shalom
Congregation Har HaShem
First Congregational United Church
of Christ Boulder
First United Methodist Church
of Boulder
Grace Commons Church
Unitarian Universalist Church
of Boulder
St. Andrew Presbyterian Church

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\$1,000+

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Until there is a cure, BCAP works to improve the lives of people living with HIV, minimize transmission, and end stigma.