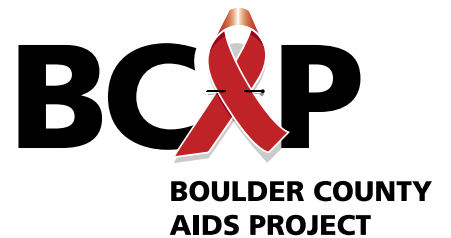




# 2019

## ANNUAL REPORT

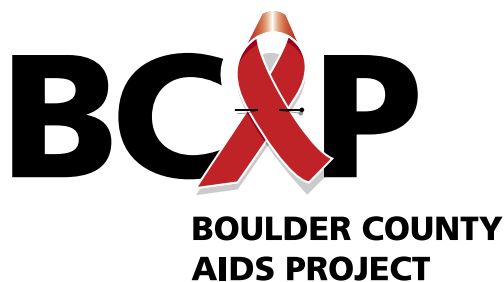
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### BCAP MISSION STATEMENT

The mission of the Boulder County AIDS Project (BCAP) is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.

[www.bcap.org](http://www.bcap.org)



Dear BCAP Supporters,

Welcome to Boulder County AIDS Project's annual report, highlighting BCAP's thirty-fourth year. Staff, Board, and volunteers worked together to provide mission-driven HIV services to more than 14,000 Coloradans. We are proud to share that through 2019 BCAP made key expansions in programming, embarked on new community partnerships, and produced lively, joyful events.



Guided by our commitment to health equity, BCAP provided compassionate HIV Care Services to 238 people living with HIV. In July 2019, BCAP hired an additional case manager, increasing staff capacity to provide immediate and comprehensive assistance to people living with HIV experiencing barriers to engaging in HIV care and treatment. Care Services staff assisted people living with HIV in reaching viral suppression and optimal health outcomes.

BCAP expanded Prevention Services to people who inject or otherwise use drugs and/or are experiencing homelessness. Prevention staff increased distribution of harm reduction, wound care, hygiene items, warming supplies, hydrating liquids, and ready-to-eat food through Syringe Access and Street Outreach. Staff also increased Narcan use training and distribution to help prevent opioid overdose. Expanding these services and providing basic needs items helped build trust, promote harm reduction strategies and self-care, and encourage testing and referrals to medical providers and treatment.

As BCAP maintains and grows our services, we are fortunate to partner actively with many community-based organizations. This year, the Boulder Community Health Foundation invested in BCAP to enhance our collaboration with Boulder Community Hospital's Beacon Center for Infectious Diseases in support of two new programs: *HIV Care Continuation for People Living with HIV Experiencing Housing Insecurity* and *Medical Intervention for People Who Inject*. These programs helped BCAP improve the ways in which we support some of our medically and economically vulnerable neighbors.

BCAP is grateful to receive the love and support of so many, many donors. The community-wide support is always evident at annual fundraisers, like *Big Top A Circus Extravaganza!* and *The Birds and The Bees: A Soirée Benefiting BCAP*. Additionally, BCAP switched things up by hosting *Local Legends Bubbly Brunch*, instead of an evening gala. We recognized the year's Local Legends: Ana Hopperstad, former Executive Director of BCAP, and Marta Valenzuela Moreno, former Executive Director of El Comité de Longmont. *The Bubbly Brunch* also was an opportunity to honor Alex Sierra, for eight years of exemplary volunteer service in support of BCAP's mission.

What BCAP achieves would not be possible without the dedication of our Board and staff, as well as the generosity of our community partners, volunteers, donors, and other funders. With your support, BCAP continues to improve the lives of people living with HIV and minimize HIV and HCV transmission in Colorado and beyond.

With gratitude,

Frank O'Caña,  
Executive Director

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# 2019 Audited Financials

Federal Tax ID: 74-2442032  
Founded December 24, 1985

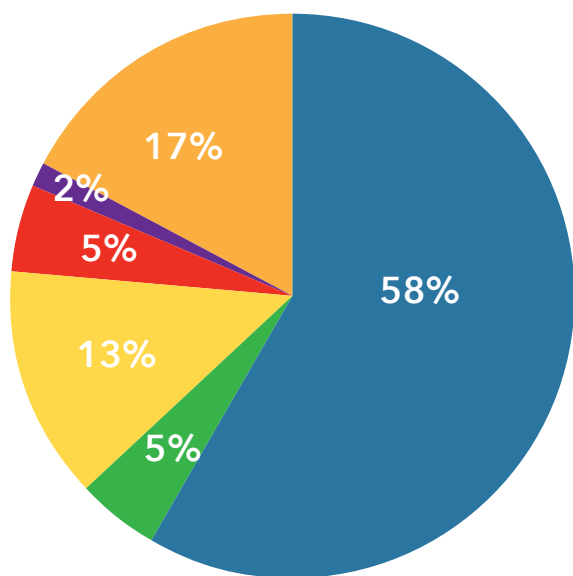
BCAP is committed to responsible and transparent financial stewardship. In 2019, BCAP maintained its Better Business Bureau Accreditation, 4-star rating from Charity Navigator, and Platinum-level Seal of Transparency from GuideStar.

BCAP focuses financial and in-kind resources on providing comprehensive, client-centered HIV Care Services for people living with HIV and Prevention Services for people at risk of acquiring HIV and/or hepatitis C. BCAP operates out of two offices with locations in the cities of Boulder and

Longmont and primarily serves Boulder, Broomfield, Gilpin, and Clear Creek Counties in Colorado. In 2019, BCAP devoted 78.35% of the Agency's resources to direct program services.

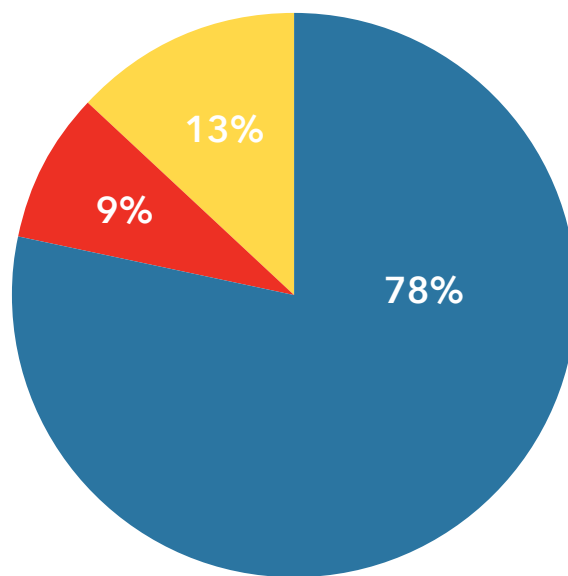
Since its enactment in 1990, the Ryan White CARE Act has been BCAP's largest source of government revenue. Other revenue sources include, but are not limited to, local governments, corporations, foundations, faith-based organizations, individual donors, and special events.

## 2019 REVENUE



Government Grants	\$943,373
Foundations & Private Grants	\$78,260
Individuals & Businesses	\$215,862
In-kind & Pro Bono	\$276,218
Special Events	\$79,327
Other	\$21,974
<b>TOTAL</b>	<b>\$1,615,014</b>

## 2019 EXPENSES



Program Services	\$1,152,890
Fundraising	\$190,182
Administration	\$128,455
<b>TOTAL</b>	<b>\$1,471,527</b>

BCAP's Net Assets at the end of 2019 were \$1,076,843.

# HIV Care Services



“ I went from having no resources to a safety net provided by BCAP that was loving and caring—something that I never had before. BCAP connected me to medical care and a place to live for my children and me. BCAP continues to help me with needs including food, medication co-pays, and utilities. This support helps keep my stress and worry down so I can take care of my health and my family. ”

—MEGAN

BCAP's HIV Care Services Department is led by a Care Services Director and further staffed with five Medical Case Managers, a Health Insurance Assistance Coordinator, and a Services Coordinator. HIV Care Services staff provide people living with HIV (PLHIV) specialized case management services and ensure PLHIV have access to medical care and insurance coverage, food, and other basic needs. Staff help PLHIV navigate complex systems to overcome barriers to engagement in care, treatment, and individual wellness, with the ultimate goal of helping PLHIV achieve an undetectable viral load. PLHIV who maintain an undetectable viral load for at least six months experience improved health outcomes and cannot sexually transmit HIV.

A critical barrier facing low-income PLHIV is the lack of affordable housing and increased cost of living in BCAP's

service area. 79% of BCAP HIV Care Services clients live at or below 50% AMI, and have difficulty coping with the rising costs of housing. BCAP's Medical Case Managers work with clients to determine eligibility for housing assistance, help with housing applications, collaborate with rental agents, and assist with ongoing subsidy requirements. Three PLHIV currently reside in Eaton House, BCAP's permanent supportive housing residence.

While maintaining affordable housing is the most common barrier to staying engaged in care, meeting clients' other basic needs is also essential to their health and well-being. BCAP's Jack Hodges Food Pantry provides PLHIV with food, and Case Managers provide direct financial assistance to PLHIV for utilities, transportation, and oral health care.

“ Thank you so much for reaching out to me... I really appreciate you so much. You have gone above and beyond in helping me out in every situation I've been in. I think you are awesome and I just adore you. You are so helpful, compassionate, and caring. I can't express enough how much I appreciate you. ”

—ANONYMOUS



**238**

PLHIV received HIV Medical Case Management and were linked to medical care



**118**

PLHIV received health insurance assistance



**97**

PLHIV received direct assistance for housing (+14 HUD HOPWA housing subsidies were managed by BCAP staff)



**123**

PLHIV and their households received 37,685 lbs. of food through BCAP's two food pantries



**55**

PLHIV received direct assistance for medical transportation



**43**

PLHIV received direct assistance for utilities



# Prevention Services

The Prevention Services Department of BCAP is led by a Prevention Manager and further staffed by two Prevention Coordinators. Prevention Services staff reduce HIV and hepatitis C (HCV) transmission via early detection, linkage to care, harm reduction strategies, risk reduction supplies, education, and outreach. Prevention Services are provided through five programs: HIV and HCV Counseling, Testing, and Referrals; Speakers Bureau; Community Outreach; Syringe Access; and Atlas.

HIV and HCV Testing clients receive risk reduction counseling, pre-exposure prophylaxis navigation, rapid linkage to care for people testing positive, and referrals to other health-related services. "HIV 101" speakers provide accurate information about transmission, prevention, testing, and anti-stigma strategies and "Positive Perspectives" speakers tell their powerful stories of living with HIV. Community Outreach includes social media messaging and street outreach. Syringe Access provides syringes, safe injection and wound care supplies, harm reduction counseling, health referrals, naloxone (opioid overdose reversal drug), and other basic need items. Atlas is a peer-based service-learning program focused on HIV prevention among men who have sex with men.



“ You all are really nice to me. I really appreciate the supplies you give out. I just got here from New Mexico and have been on the streets for 6 months. The supplies will keep me warm at night while I’m camping. I also like that you don’t judge me. I was sober for three months, but just had a lot happen lately, so I relapsed. You’re super cool and don’t look down on me. ”

—“MIGUEL,” A SYRINGE ACCESS PARTICIPANT



**702** HIV  
**297** HCV

Counseling,  
Testing, and  
Referrals sessions



**282**

Classroom and  
community group  
educational  
presentations



**185**

Community  
outreach  
and testing  
events



**53**

Street  
outreach efforts



**67**

Atlas volunteers  
engaged in  
prevention  
efforts



**26,720**

Syringes  
distributed to  
305 people who  
inject drugs



**26,953**

Condoms and  
lube  
distributed

# Volunteer Services

In 2019, BCAP honored Alex Sierra with the Don Holloway Award for Distinguished Volunteer Service for his service and dedication to the mission of Boulder County AIDS Project. Since starting with BCAP in 2013, Alex has contributed over 400 hours in the Prevention Department. He has had various roles throughout his time at BCAP, from performing as an opera singer in Atlas shows to regularly leading a team from his workplace to volunteer with BCAP. He regularly attends BCAP events, fundraisers, and social mixers with a warm presence, positive attitude, and bright smile. Alex is a wonderful BCAP ambassador, making friends wherever he goes as he represents BCAP in the community and in turn inviting his friends and loved ones to BCAP events. Alex has recruited many friends to get involved as event volunteers, Atlas members, and even to join the Board of Directors. Alex alone makes a world of difference, yet he is one of hundreds of volunteers involved with BCAP.

Volunteers have been critical to BCAP's service delivery since opening in 1985. In 2019, BCAP continued to rely on volunteer support to serve the mission, engaging 275 active volunteers providing support in 50+ important roles including front desk, food pantry services, HIV/HCV test counselors, educational speakers, and BOD-level committee members. Professional attorneys, psychotherapists, acupuncturists, and massage therapists donate their time and skills to support BCAP HIV Care Services clients. BCAP's volunteers who directly interact with clients are required to complete eight hours of agency training, which includes information on culturally responsive HIV Care Services and Prevention Services; HIV and AIDS; HIV transmission, prevention, testing, and treatment; and a panel of speakers living with HIV. BCAP offers additional workshops on inclusiveness topics throughout the year.

To learn about other BCAP volunteer positions, visit <https://www.bcap.org/volunteer>



**275**  
Volunteers



**8,970**  
Volunteer hours



**\$312,532**  
Value of volunteer hours



# Donors

BCAP could not succeed in the work of our mission without the strong support of our donors. When you donate to BCAP, you can be confident that your gift will have a significant impact on improving the lives of people living with HIV and at risk of acquiring HIV and/or HCV. We are grateful to all who contribute.

We sincerely apologize for any errors or omissions. If you would like your name corrected in any way, please contact Sarah Annecone, BCAP's Development Director, at [sarah@bcap.org](mailto:sarah@bcap.org) or (303) 444-6121 x109.



## GOVERNMENT

Boulder County Housing and Human Services

Boulder County Public Health

Boulder Valley School District

City and County of Broomfield Detention Center

City and County of Broomfield Health and Human Services

City of Boulder Human Services Fund

City of Lafayette - One Lafayette

City of Longmont Housing and Human Services Fund

Clear Creek County School District

Colorado Department of Local Affairs

- Division of Housing - Housing Opportunities for Persons with AIDS

Colorado Department of Public Health and Environment

- Critical Events Program
- HCV Program
- Health Insurance Assistance Program
- Regional Service Provider Program
- State Drug Assistance Program

Federal Emergency Management Agency - Emergency Food and Shelter Program Phase 36 2019-2020

Front Range Community College

Ryan White HIV/AIDS Program Part C - Infectious Disease Increasing Access to HIV Care and Treatment

St. Vrain Valley School District

## FOUNDATIONS

Anschutz Family Foundation

Boulder Community Health Foundation

Broadway Cares / Equity Fights AIDS

Broomfield Community Foundation

The Colorado Episcopal Foundation

Community First Foundation - Colorado Gives Day

Community Foundation

Boulder County

- Bamboo Fund

- Community Trust Fund

- Deakin Family Fund

- Open Door Fund

Credit Union of Colorado Foundation

The Denver Foundation - Banko Family Fund

The Elizabeth Taylor AIDS Foundation / Macy's *Thanks for Sharing* Promotion

Energy Outreach Colorado  
 • Nonprofit Energy Assistance Program 2017-2019  
 Genesee Mountain Foundation  
 The Gilead Foundation  
 Kent Richard Hofmann Foundation  
 Longmont Community Foundation  
 • Live & Give Longmont Fund  
 M•A•C AIDS Fund 2019-2020  
 My Tribute Gift Foundation  
 The Peter and Carmen Lucia Buck Foundation  
 Ray Lanyon Fund  
 Until There's a Cure Foundation  
 Virginia W. Hill Foundation  
 Walmart Foundation

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 Denver Recovery Group  
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 Meridian Wealth Management  
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Murphy's South on Broadway  
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 Tebo Properties  
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 Twisted Pine Brewing Company  
 United Healthcare Insurance  
 Walgreens  
 Whole Foods Market  
 William Snowden  
 The W.W. Reynolds Companies  
 WWR Real Estate Services  
 Wyatt's Wine and Spirits

## **NONPROFIT ORGANIZATIONS**

Alpha Phi Omega  
 Attention Homes  
 Boulder Community Health  
 • Beacon Center for Infectious Diseases  
 Boulder Community Treatment Center  
 Boulder County Juvenile Assessment Center  
 Boulder Jewish Community Center  
 Boulder Philharmonic Orchestra  
 Boulder Rotary Club  
 Boulder Shelter for the Homeless  
 Boulder Valley Women's Health Center  
 The Center on Colfax  
 Colorado Health Network  
 Community Food Share  
 Community Resource Center  
 Denver Museum of Nature and Science  
 Downtown Boulder Partnership  
 El Comité de Longmont  
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Fiske Planetarium  
 Homeless Outreach Providing Encouragement  
 Intercambio  
 Longmont Community Treatment Center  
 Marison Project  
 Naropa University  
 Out Boulder County  
 Premier Members Credit Union  
 Rocky Mountain Arts Association  
 Rocky Mountain Peace and Justice Center  
 Safehouse Progressive Alliance for Nonviolence  
 University of Colorado at Boulder  
 YMCA of the Rockies

## **FAITH-BASED ORGANIZATIONS**

Boulder Valley Unitarian Universalist Fellowship  
 Community United Church of Christ  
 Congregation Bonai Shalom  
 Congregation Har HaShem  
 First Congregational United Church of Christ Boulder - Board of Missions and Christian Social Action  
 First Presbyterian Church of Boulder  
 First United Methodist Church of Boulder  
 St. Andrew Presbyterian Church  
 St. John's Episcopal Church  
 St. Mary Magdalene Episcopal Church  
 Unitarian Universalist Church of Boulder

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Until there is a cure, BCAP works to improve the lives of people living with HIV and AIDS, minimize HIV transmission, and bring an end to HIV-related stigma in our community.