

2021/2022 ANNUAL REPORT



BCAP MISSION STATEMENT

The mission of the Boulder County AIDS Project (BCAP) is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.

AGENCY VALUES

Compassion, Inclusivity, Person-centeredness, Collaboration, and Accountability

www.bcap.org



BOULDER COUNTY AIDS PROJECT

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2118 14th Street • Boulder, CO 80302 • 303-444-6121

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Frank O'Caña
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Bilingual Medical Case Manager

Gabe Belzer
Medical and Critical Events Case Manager

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Jerry Pierce
Services Coordinator

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Prevention and Harm Reduction Services Coordinator

Sarah Wiebelhaus
Medical and Critical Events Case Manager

Letter from the Executive Director

Dear BCAP Supporters,

Welcome to Boulder County AIDS Project's 2021 and 2022 annual report.

During these two years, COVID-19 continued to pose significant threats to the health of people, especially people living with HIV, compromised immune systems, and/or co-morbidities.

Among people who accessed our services, BCAP staff saw a high level of acute medical, substance abuse, and psychiatric needs, particularly among clients experiencing housing, food, and other basic needs insecurity. BCAP's Management Team regularly met to update BCAP's COVID-19 Operations Plan. With input from public health and infectious disease experts, we adjusted protocols as necessary and possible to prioritize the health and safety of clients and staff.

Once COVID-19 vaccinations became available in spring 2021, BCAP's entire staff was vaccinated. We encouraged clients and community members to receive the COVID-19 vaccine and boosters. As the outbreak of MPX reached Colorado in spring 2022, BCAP promoted the MPX vaccine alongside COVID-19 and flu vaccines, as appropriate to people's risk factors and health conditions. BCAP staff worked closely with the Colorado Department of Public Health and Environment, Boulder County Public Health (BCPH), City of Boulder, Out Boulder County, and other community partners to strategize and implement a local response to the COVID-19 and MPX epidemics, as well as rising rates of HIV/HCV/STIs that were occurring statewide.

As BCAP continued to provide HIV Services in Boulder, Broomfield, Gilpin, and Clear Creek counties, we increased program budgets, expanded programming, and added new services. In April 2022, Prevention staff resumed providing offsite HIV/HCV testing and by the end of 2022 staff were testing regularly at 11 community partner locations in BCAP's service area. After a successful one-year pilot study, BCAP expanded HIV/HCV testing services to provide the only free STI testing for chlamydia, gonorrhea, and syphilis in the Boulder Region. Additionally, BCAP and BCPH secured funding from the Colorado HIV/AIDS Prevention Program to hire two new staff positions as the first and only Case Manager for People Who Use/Inject Drugs (BCPH) and PrEP Services Coordinator (BCAP) in the Boulder Region. With COVID-19 vaccine and boosters available in 2022, BCAP was excited to return to in-person community events. Highlights included co-hosting the International AIDS



Candlelight Memorial with the Interfaith AIDS Coalition and "Never Quit Fighting!: Action in the Face of HIV/AIDS, COVID-19, and MPX" World AIDS Day event with Out Boulder County and CU Pride Office, as well as conducting outreach education at local Pride events and health fairs. Emcee extraordinaire, Mrs. Eda Bagel, returned to the stage of BCAP's signature annual fundraiser, Local Legends Bubbly Brunch. Longtime BCAP supporters and HIV/AIDS advocates, Bettina Harmon, Carolyn Powell, and Daphne Chellos, were named Local Legends for their significant contributions to HIV Services. Many familiar and new supporters came together to celebrate these inspirational women and raise critical funds for BCAP.

The generosity and good will of BCAP's supporters from government, foundations, faith communities, corporations, community-based organizations, and individuals resourced and uplifted BCAP through 2021 and 2022. BCAP was able to meet the increased needs experienced by many of the people we serve with assistance for housing, utilities, food, transportation, other basic needs, and harm reduction services, while ending both years in good financial standing.

We enter 2023 with gratitude and confidence for continued success in serving BCAP's mission.

Best,

A handwritten signature in blue ink that reads "Frank O'Caña". The signature is fluid and cursive.

Frank O'Caña
Executive Director

Audited Financials

Federal Tax ID: 74-2442032
 Founded December 24, 1985

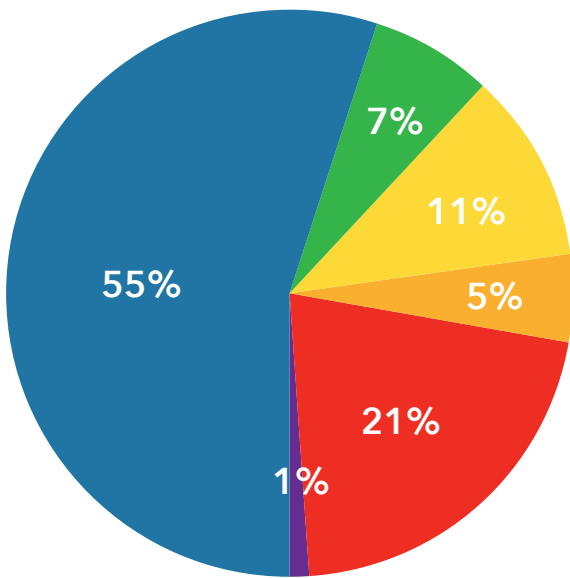
BCAP is committed to responsible and transparent financial stewardship. In both 2021 and 2022, BCAP earned a Platinum-level Seal of Transparency from Candid, also known as GuideStar. Candid awards four levels of transparency seals with Platinum being the highest rated seal.

BCAP focuses financial and in-kind resources on providing comprehensive, client-centered HIV Care Services for people living with HIV and Prevention Services for people at risk of acquiring HIV and/or HCV. BCAP operates out of

two offices with locations in the cities of Boulder and Longmont and primarily serves Boulder, Broomfield, Gilpin, and Clear Creek Counties in Colorado. In both 2021 and 2022, BCAP devoted 85% of the Agency's resources to direct program services.

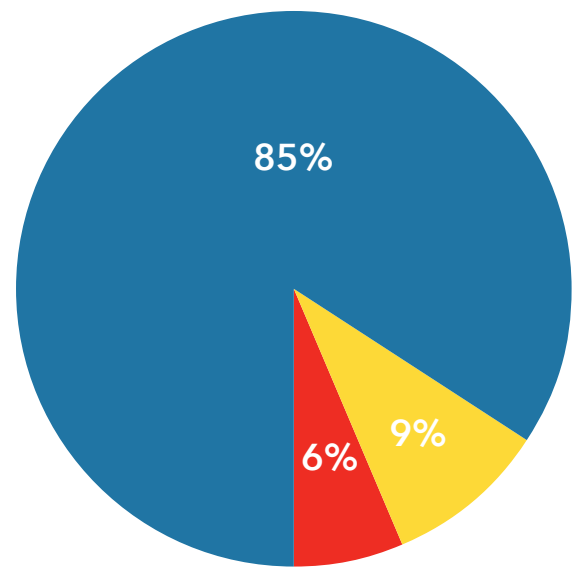
Since its enactment in 1990, the Ryan White CARE Act has been BCAP's largest source of government revenue. Other revenue sources include, but are not limited to, state and local governments, corporations, foundations, faith-based organizations, individual donors, and special events.

2022 REVENUE



● Government Grants	\$1,024,434
● Foundations & Private Grants	\$132,000
● Individuals & Businesses	\$207,351
● Events	\$81,661
● In-kind & Pro Bono	\$383,299
● Other	\$19,304
TOTAL	\$1,848,049

2022 EXPENSES

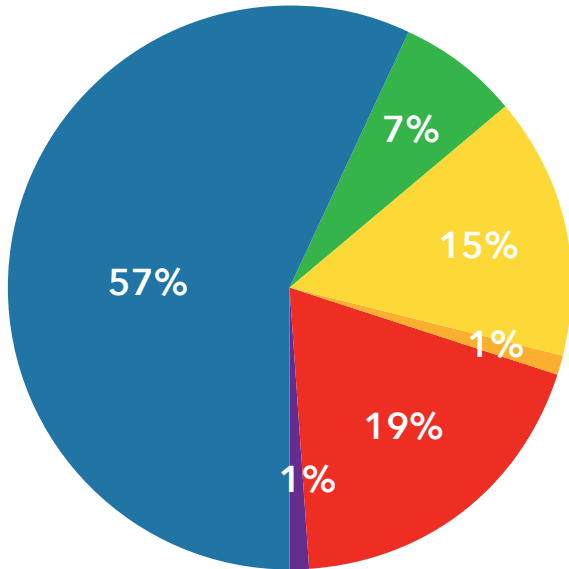


● Program Services	\$1,547,797
● Administration	\$158,047
● Fundraising	\$114,592
TOTAL	\$1,820,436

BCAP's Net Assets at the end of 2022 were \$1,336,675

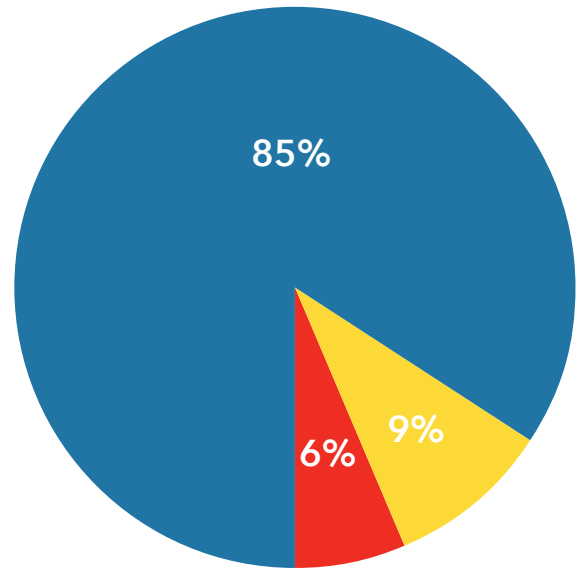
Audited Financials

2021 REVENUE



● Government Grants	\$996,810
● Foundations & Private Grants	\$125,950
● Individuals & Businesses	\$260,892
● Events	\$12,818
● In-kind & Pro Bono	\$332,440
● Other	\$23,985
TOTAL	\$1,752,895

2021 EXPENSES



● Program Services	\$1,416,866
● Administration	\$151,608
● Fundraising	\$92,936
TOTAL	\$1,661,410

BCAP's Net Assets at the end of 2021 were \$1,309,062

BCAP by the Numbers

HIV Care Services



PLHIV received HIV Medical Case Management and access to health insurance coverage



PLHIV received financial assistance for housing



PLHIV and their households received 51,942 lbs. of food through BCAP's food pantry services



PLHIV received assistance for medical transportation



PLHIV received financial assistance for utilities

2022

248

73

75

48

44

2021

242

69

87

63

50

Prevention Services



HIV/HCV/STI tests administered



education/community outreach activities conducted



syringe access participants served



condoms and lube supplies distributed



Narcan kits distributed

2022

557

611

387

11,180

721

2021

269

343

350

12,199

360

Volunteer Services



volunteers



volunteer and pro bono hours



value of volunteer hours

2022

88

2,118

\$118,814

2021

70

1,433

\$113,293

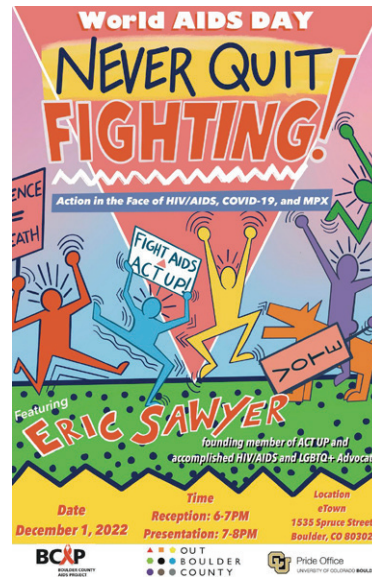
HIV Care Services



BCAP's HIV Care Services department of seven full-time staff is led by a Care Services Director and further staffed with a Bilingual (Spanish/English) Medical Case Manager, a Bilingual (Spanish/English) Medical/Housing Case Manager, a Medical/Housing Case Manager, a Medical/Critical Events Case Manager, a Health Insurance Assistance Coordinator, and a Services Coordinator. HIV Care Services staff ensure people living with HIV have access to specialized case management, medical care and insurance coverage, food and hygiene items, and financial assistance for basic needs (e.g. housing, utilities, transportation, oral health care).

Staff help people living with HIV overcome barriers to engagement in health care, HIV treatment, and individual wellness, with the goal of achieving an undetectable HIV viral load (very low levels of HIV in the body). People who maintain an undetectable viral load experience

improved health outcomes and cannot sexually transmit HIV. According to the most recent data available from the CDC, in 2021, the U.S. HIV viral suppression rate was 66%. However, in 2022, 86% of PLHIV enrolled in BCAP case management had an undetectable viral load based on their most recent lab work.



BCAP works to address gaps in health equity for some of society's most vulnerable and marginalized populations by providing HIV Care Services at no cost to people living with HIV. In 2021 and 2022, BCAP continued to meet an increased need among people living with HIV for case management services and financial assistance. In 2021, 74% of BCAP's HIV Care Services

clients were living at or below 50% AMI. This percentage increased to 79% of BCAP clients in 2022. Clients at this income level have difficulty coping with the rising costs of housing in a region with one of the highest costs of living in Colorado. To meet the high increase in client requests for financial assistance to cover basic needs, BCAP grew the agency's emergency housing assistance budget by 117%, from \$43,724 in 2019 to \$95,143 in 2022. BCAP spent 99% more on emergency utilities assistance in 2022 than in 2019, increasing from \$9,134 to \$18,208.

The true story of "Joe" (not his real name):

Joe recently moved to Boulder from the southeastern U.S. to attend college. When he first called BCAP for help, he had no health insurance and had about one month's HIV medication left. Joe had no car and was unable to find employment due to COVID. He was hungry and had no money to buy food. He found an apartment and paid the first month's rent and deposit with his savings but had no way to pay the next month's rent. BCAP was able to connect him to Medicaid for healthcare coverage, and to Colorado's State Drug Assistance Program for help with his medication copays. Joe's case manager

Amy encouraged him to follow-up on her referral to Boulder Community Hospital's Beacon Center for Infectious Diseases where Joe was seen by an HIV medical specialist and set-up with on-going HIV treatment. BCAP helped with his rent while he applied for Unemployment Insurance Benefits. Amy delivered Joe's first bags of nutritious groceries from BCAP's Jack Hodges Food Pantry. She says, "I just remember how his eyes lit up when he saw all the fruit, vegetables, meat, and pasta. He was so excited thinking about all the things he was going to cook and eat!"

Prevention Services



BCAP's Prevention Services department is led by a Prevention Director and further staffed by a Prevention and Harm Reduction Services Coordinator, Bilingual (Spanish/English) Prevention and PrEP Services Coordinator, and a Prevention Services and Atlas Program Coordinator. Prevention Services staff raise awareness and reduce transmission of HIV and HCV through six core programs: HIV/HCV/STI Counseling, Testing, and Referrals; PrEP Services, including education and linkage to care; Syringe Access and Street Outreach, providing people who use/inject drugs and people experiencing homelessness with harm reduction education, counseling, supplies, and basic needs items including ready-to-eat food and hydrating beverages; Atlas, a peer-based HIV prevention program for men who have sex with men; Speakers Bureau, providing HIV presentations to students and community audiences; and Community Outreach, including event tabling and social media, to priority populations and the public.

In 2021, BCAP created a new full-time staff position to implement comprehensive PrEP services. BCAP's PrEP Services Coordinator guides clients through every step of the process of accessing PrEP, including attaining financial assistance to pay for PrEP and connecting to an appropriate PrEP provider. For many years prior to the pandemic, prevention clients had been asking BCAP for a no-cost testing option for STIs (other than HIV and HCV). In 2021, BCAP started providing testing for chlamydia, gonorrhea, and syphilis.

Through 2021 and 2022, BCAP met an increased need for services among people who use and/or inject drugs and people experiencing homelessness and reached more individuals than in past years through syringe access and street outreach services. Staff provided HIV, HCV, STI, and COVID-19 information (including about vaccination clinics), and distributed harm reduction supplies, ready-to-eat food, hydrating beverages, toiletries, masks, hand sanitizer, and warming supplies.



The true story of "Jessica" (not her real name):

Jessica was 23 years old when she first started receiving Prevention Services from BCAP in 2018. When she first arrived at BCAP, she was experiencing homelessness and was struggling with substance use, mostly with methamphetamine and heroin. She had multiple abscesses and was at risk of losing limbs. Jessica visited BCAP regularly for syringes, 'works,' naloxone, wound care supplies, warming supplies, toiletries, hydrating beverages, and ready-to-eat food. Jessica gradually built trust with Prevention staff and shared that she was in an abusive relationship and that she was pregnant. At BCAP, she got tested

for HIV/HCV and learned she was living with HCV. She needed to wait to start HCV treatment until after her delivery. Jessica renewed her Medicaid insurance with the support of BCAP staff, and accepted referrals for Boulder County services. In time, she received Section 8 subsidized housing. Motivated to have a healthy pregnancy, Jessica accessed prenatal care, separated from her partner, and successfully worked toward sobriety. With the support of Prevention staff, she remained in medical care, completed treatment, and was cured of HCV. Jessica has maintained her housing in Boulder, has part-time employment in Longmont, and is taking care of her daughter.

Volunteer Services



In November 2022, Atlas volunteer members met for the first time in-person since 2020, to discuss program expectations and goals for 2023. Participants decided that events would cover a variety of topics including updates in HIV prevention, harm reduction, and treatment options, and the legislative process for HIV prevention. The last Atlas event of 2022 was on World's AIDS Day, December 1st. Eric Sawyer, founding member of ACT UP, spoke on advocacy, the history of the HIV pandemic response, and recent responses to COVID-19 and MPX.

In 2021, pro bono professionals contributed 757 hours and 88 volunteers contributed 1,361 hours, for a total value of \$118,814. In 2022, pro bono professionals contributed 808 hours and 70 volunteers contributed 625 hours, for a total value of \$113,293.

Since the founding of BCAP in 1985, volunteers have played a critical role in BCAP's service delivery. However, in 2021 and 2022, COVID-19 continued to greatly restrict the utilization of BCAP volunteers to activities which could be done remotely or with social distancing. BCAP's volunteer recruitment and training program remained on hold through both years. Formerly trained volunteers engaged with some essential positions such as delivering groceries to clients' homes, shopping for BCAP's food pantry at Community Food Share, participating in Board-level virtual committee meetings, updating BCAP's web site, and providing graphic design. On September 11, 2022, BCAP hosted its signature fundraiser, Local Legends Bubbly Brunch, for the first time since 2019 and volunteers assisted on the day of the event.



Donors

BCAP could not succeed in the work of our mission without the strong support of our donors. When you donate to BCAP, you can be confident that your gift will have a significant impact on improving the lives of people living with HIV and at risk of acquiring HIV and/or HCV.

We are grateful to all who contributed in 2021 and 2022. We apologize for any errors or omissions. If you would like your name corrected in any way, please email your edits to info@bcap.org.



GOVERNMENT

Boulder County Housing and Human Services

Boulder County Public Health

- Harm Reduction Services Grant
- Colorado HIV and AIDS Prevention Grant

Boulder Valley School District

City and County of Broomfield Detention Center

City and County of Broomfield Health and Human Services

City of Boulder

- Health Equity Fund
- Housing and Human Services Fund

City of Lafayette/One Lafayette

City of Longmont Housing and Human Services Fund

Clear Creek County Public and Environmental Health

Front Range Community College

Ryan White HIV/AIDS Program Part C - Infectious Disease Increasing Access to HIV Care and Treatment

St. Vrain Valley School District

State of Colorado Department of Human Services - Food Pantry Assistance Grant

State of Colorado Department of Local Affairs - Division of Housing - Housing Opportunities for Persons with AIDS

State of Colorado Department of Public Health and Environment

- Critical Events Program
- Health Insurance Assistance Program
- HCV Program
- Ryan White Regional Service Provider Program
- State Drug Assistance Program

State of Colorado Housing and Finance Authority

University of Colorado at Boulder

U.S. Small Business Administration - Paycheck Protection Program

FOUNDATIONS

Anschutz Family Foundation

Boulder Community Health Foundation

Broadway Cares / Equity Fights AIDS

Broomfield Community Foundation

Colorado Association of REALTORS Foundation

Community First Foundation - Colorado Gives Day

Community Foundation Boulder County

Credit Union of Colorado

Genesee Mountain Foundation

Givinga Foundation

Janus Henderson Foundation

Kobu Foundation

M·A·C AIDS Viva Glam Fund

NextFifty Initiative

The Bamboo Fund

The Colorado Episcopal Foundation

Trailhead Institute - Colorado Blueprint to End Hunger

Virginia W. Hill Foundation

VMWare Foundation

Your Cause IMA Foundation

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Meridian Wealth Management
Mountain Sun Pubs & Breweries
National Survey of Syringe Service Programs
Network for Good
Only Natural Pet
Patch My PC
Pinnacol Assurance



STUDIO C
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34

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Thompson Denver
Tito's Handmade Vodka
United Healthcare Insurance
Vermilion Design + Digital
Walgreens
Whole Foods Market
Wild Heart Dance
The W.W. Reynolds Companies
YES Energy

NONPROFIT ORGANIZATIONS

Behavioral Health Longmont Treatment Center
Boulder Community Health
Boulder Community Treatment Center
Boulder FIJI - CU Boulder chapter of Phi Gamma Delta
Boulder Shelter for the Homeless
Boulder Valley Health Center
Colorado Health Network
Community Food Share
Denver Recovery Group West
Downtown Boulder Partnership
El Comité de Longmont
Homeless Outreach Providing Encouragement (HOPE)
Intercambio
Out Boulder County
Positive Women's Network
Premier Members Credit Union
The Public Health Institute at Denver Health
Safehouse Progressive Alliance for Nonviolence
TGTHR (formerly Attention Homes)
University of Washington

FAITH-BASED ORGANIZATIONS

Boulder Valley Unitarian Universalist Fellowship
Congregation Har HaShem
First Congregational United Church of Christ Boulder
First United Methodist Church of Boulder
Grace Commons Church
Unitarian Universalist Church of Boulder

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\$1,000+

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\$500 - \$999

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Until there is a cure, BCAP works to improve the lives of people living with HIV, minimize transmission, and end stigma.

