BCAP MISSION STATEMENT

The mission of the Boulder County AIDS Project (BCAP) is to provide support, advocacy, and education to those in our community who are living with or affected by HIV, and to serve as an outreach and information center to prevent the further transmission of HIV.
Dear BCAP Supporters,

Welcome to Boulder County AIDS Project’s 2018 annual report, reflecting the impactful work we achieved together reaching more than 12,000 people with HIV services in Colorado. It is an honor to encapsulate some highlights of BCAP’s thirty-third year, and we are proud of our mission-driven work to support people living with HIV and help end HIV transmission in Colorado. The year saw some major milestones at BCAP, including the transition of the Executive Director position, continued expansion of agency services, and a heartfelt Local Legend recognition of 97.3 KBCO at our annual gala.

In August, BCAP’s longest standing Executive Director, Ana Hopperstad, retired. For a decade, Ana led BCAP with an inspiring dedication to the agency’s mission, people living with HIV, and people at risk of acquiring HIV. Ana nurtured a culture of inclusiveness, cultivated a productive team environment, and safeguarded quality services to clients. Her leadership and strategic management ensured BCAP remains a stable resource for our clients during the transition of executive leadership and the changing landscape of the HIV epidemic. As Ana’s successor, it has been an incredible honor to step into the Executive Director position.

Guided by our commitment to health equity, BCAP provided compassionate Care Services with increased financial assistance to meet basic needs for 255 people living with HIV. We expanded our Prevention Services to more effectively reach people at highest risk of HIV acquisition as determined by county- and state-level surveillance data. We expanded our HCV testing, syringe access, and street outreach to better address the HIV/HCV syndemic.

Our accomplishments and services would not be possible without the generosity of our community partners, volunteers, and donors. In 2018, BCAP was thrilled to recognize 97.3 KBCO as the year’s sole Local Legend. Since 1992, 97.3 KBCO has supported BCAP each year with proceeds from the annual KBCO Studio CD sale. 97.3 KBCO has additionally supported BCAP by reaching the ears and hearts of community listeners with HIV advocacy, awareness, and education.

Thank you for your support and partnership. With your help, BCAP will continue to improve the lives of people living with HIV and minimize HIV transmission in Colorado and beyond.

With gratitude,

Frank O’Caña
Executive Director
2018 Audited Financials

Federal Tax ID: 74-2442032
Founded December 24, 1985

BCAP is committed to responsible and transparent financial stewardship. In 2018, BCAP maintained its Better Business Bureau Accreditation, 4-star rating from Charity Navigator, and Platinum-level Seal of Transparency from GuideStar.

BCAP focuses financial and in-kind resources on providing comprehensive, client-centered Care Services for persons living with HIV and Prevention Services for persons living with or at risk of acquiring HIV and/or hepatitis C. BCAP operates out of two offices with locations in the cities of Boulder and Longmont and primarily serves Boulder, Broomfield, Gilpin, and Clear Creek Counties. In 2018, BCAP devoted 81% of the Agency’s resources to direct program services – meeting or exceeding all service goals.

Since its enactment in 1990, the Ryan White CARE Act has been BCAP’s largest source of government revenue. Other revenue sources include, but are not limited to, local governments, corporations, foundations, faith-based organizations, individual donors and special events.

2018 REVENUE

- Government Grants: $959,492
- Foundations & Private Grants: $155,650
- Individuals & Businesses: $191,035
- In-kind & Pro Bono: $229,889
- Special Events: $80,728
- Other: $22,664
- TOTAL: $1,639,458

2018 EXPENSES

- HIV Care Services: $987,244
- Prevention Services: $262,433
- Fundraising: $171,663
- Administration: $112,949
- TOTAL: $1,534,289
BCAP’s Care Services Department is led by a Care Services Director and further staffed with Medical Case Managers and a Health Insurance Assistance Coordinator. Together, they work to ensure people living with HIV (PLWH) have access to comprehensive and specialized case management services, medical care and insurance coverage, and basic needs assistance. Housing, food, transportation, and utilities are provided through direct assistance. While maintaining affordable housing is the most common barrier to staying engaged in care, meeting clients’ other basic needs is also essential to their health and well-being. BCAP’s Care Services Team is a core part of a Regional Provider Network supporting an HIV continua of care with the ultimate goal of helping PLWH engage in medical care and achieve an undetectable viral load. PLWH who maintain an undetectable viral load for at least six months experience improved health outcomes and cannot sexually transmit HIV. When working with PLWH, BCAP’s Care Services staff are committed to using compassionate approaches that are person-centered and trauma-informed, and based in harm reduction.

“My case manager, Mildred, is amazing. I can’t tell you how wonderful it is to walk in and talk to someone who knows your story and is able to point you in the right direction. For someone like me, I never thought I would live long enough to need Medicare. When you are living with HIV, it takes a lot to survive. I would not be where I am today without BCAP.”

—RICARDO

<table>
<thead>
<tr>
<th>Count</th>
<th>Description</th>
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<tbody>
<tr>
<td>255</td>
<td>PLWH received medical case management</td>
</tr>
<tr>
<td>134</td>
<td>PLWH received health insurance assistance</td>
</tr>
<tr>
<td>101</td>
<td>PLWH received direct assistance for housing</td>
</tr>
<tr>
<td>126</td>
<td>PLWH and their households received 46,204 lbs of food through BCAP’s two food pantries</td>
</tr>
<tr>
<td>53</td>
<td>PLWH received direct assistance for medical transportation</td>
</tr>
<tr>
<td>46</td>
<td>PLWH received direct assistance for utilities</td>
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</tbody>
</table>
BCAP’s Prevention Services Department is led by a Prevention Director and further staffed by two Prevention Coordinators and two CU Work-Study student employees. Together, they work to reduce HIV and HCV transmission through testing and referrals, harm reduction strategies and supplies, and outreach education and messaging. Prevention Services are provided through five programs: HIV and HCV Counseling, Testing, and Referrals; Speakers Bureau; Community Outreach; Syringe Access; and Atlas.

HIV and HCV Counseling, Testing, and Referrals takes place in a confidential setting where clients learn their status in as few as 20 minutes. During testing, BCAP provides risk reduction counseling, information about pre- and post-exposure prophylaxis, rapid linkage to care for individuals testing positive, and referrals to other local services. Speakers Bureau provides educational presentations in schools and community-based organizations.

In “HIV 101”, BCAP provides medically accurate information on modes of transmission, prevention strategies, testing, and treatment. In “Positive Perspectives,” a person shares their story of living with HIV. Community Outreach ranges from messaging on social media to street outreach to tabling at community events. Outreach education raises awareness in people where they live, work, receive services, and attend school. Syringe Access provides people with syringes, safe injection and wound care supplies, harm reduction counseling, referrals to health partners, and naloxone (an opioid overdose reversal drug). Atlas is a peer-based service-learning program focused on HIV prevention among men who have sex with men (MSM). Atlas volunteers attend training opportunities, provide outreach education, engage in peer-to-peer support, and promote HIV testing. When working with people, BCAP’s Prevention Services staff are committed to using compassionate approaches that are person-centered and trauma-informed, and based in harm reduction.

“...I believe that HIV prevention through community offers ongoing opportunities for education and self-efficacy, and that peer conversations are a driving force in eliminating HIV stigma.” —NOAH

708 HIV Counseling, Testing, and Referrals sessions
202 HCV Classroom and community group educational presentations
273 Community outreach and testing events
206 Atlas volunteers engaged in prevention efforts
64 Syringes distributed to 273 persons
29,250 Condoms and lube distributed
23,302
Since opening its doors in 1985, BCAP has relied heavily on volunteer support to serve the mission. With 30 different volunteer positions, BCAP is able to connect almost everyone interested in being involved with a role that meets their interests and schedule. BCAP is grateful to the dedicated and reliable volunteers who assist in so many aspects of the agency’s work.

In 2018, BCAP honored Front Desk Volunteer (FDV) Ketul Arnold with the Don Holloway Award for Distinguished Volunteer Service. Staff wanted to recognize the positive difference Ketul makes to the lives of clients and to the smooth running of BCAP. As an FDV, Ketul is often the first person to greet guests as they enter BCAP. He is the kind voice someone hears when they call the agency. He listens well and is genuinely interested in others, helping people feel welcome as they come into BCAP to address their needs.

Ketul alone makes a world of difference, yet he is one of 290 active volunteers. BCAP is fortunate to have so many people involved. Volunteers help keep BCAP’s Boulder and Longmont-based food pantries running, bag and deliver groceries to clients, and even grow vegetables to supply the food pantries. Some volunteers have gone through extensive training and support Prevention Services by providing HIV and HCV testing and counseling at thirteen off-site locations. Volunteers accompany staff at community events to educate the public, while others assist in fundraising efforts. Professional attorneys, psychotherapists, acupuncturists, and massage therapists donate their time and skills to support BCAP clients.

To read about other BCAP volunteers, visit our Volunteer Spotlights at www.bcap.org. If you are interested in volunteering with BCAP, please call BCAP at 303-444-6121.
Without the strong support of donors, BCAP could not implement its mission. When you donate to BCAP, you can be confident that your gift will have a significant impact on improving the lives of people living with, or at risk of acquiring, HIV. BCAP is grateful to all who contribute.

BCAP sincerely apologizes for any errors or omissions. If you would like your name corrected in any way, please contact Sarah Annecone, Development Director, at sarah@bcap.org or (303) 444-6121 x109.

GOVERNMENT
Boulder County Housing and Human Services
Boulder County Public Health
City and County of Broomfield - Broomfield Health and Human Services
City of Boulder - Human Services Fund
Colorado Department of Local Affairs - Division of Housing - Housing Opportunities for Persons with AIDS
Colorado Department of Public Health and Environment
• Colorado AIDS Drug Assistance Program
• HIV Critical Events System
• HIV Insurance Assistance Program
• Regional Service Provider
Federal Emergency Management Agency - Emergency Food and Shelter Program Phase 34 2017-2018
Ryan White HIV/AIDS Program Part C - Infectious Disease Increasing Access to HIV Care and Treatment

FOUNDATIONS
Boulder Community Health Foundation
Broadway Cares / Equity Fights AIDS
Broomfield Community Foundation
Caleb Fund of The Minneapolis Foundation
The Collins Foundation
The Colorado Episcopal Foundation
Community First Foundation - Colorado Gives Day
Community Foundation
Bamboo Fund
Community Trust Fund
Open Door Fund
The Compassionate Humanity Foundation
Elizabeth Taylor AIDS Foundation / Macy’s Thanks for Sharing Promotion
Energy Outreach Colorado
• Bill Payment Assistance Program 2017-2018
• Nonprofit Energy Assistance Program 2017-2019
Exelon Foundation
Genesee Mountain Foundation
The Gilead Foundation
Kent Richard Hofmann Foundation
Longmont Community Foundation
• Longmont Live & Give - The Bud and Ruth Johnson Family Endowed Fund
• Longmont Silver Dollars Fund
M•A•C AIDS Fund 2018-2020
The Peter and Carmen Lucia Buck Foundation
Virginia W. Hill Foundation

CORPORATIONS
1st Bank
97.3 KBCO
Alex and Ani
A-OK Liquors
Ayni Communications
Bagley Law Firm
Ben & Jerry’s
Big Red F Restaurant Group
Boulder Arts & Crafts Gallery
Boulder Beer
Boulder Prosthodontics
Boulder Valley Center for Dermatology
Button Rock Bakery
Caplan and Earnest Attorneys at Law
The Cheesecake Factory
Chocolate Lab
Chocolove
Color Me Mine
Corrida Tierra y Mar
Cyndi Weber
Daily Camera
Danconias Truffle Brownies
Dazzle Hair & Nail Studio
Earthnet Inc.
Fond of the Fridge
Frasca Food and Wine
Freeman Capital Management
Gold Hill Inn
Goldman Sachs & Co.
Hacienda Colorado
Hotel Boulderado
IBM Corporation
Jay’s Valet
Jlounge Natural Nail Bar & Spa
Joyful Journey Hot Springs Spa
Kebaya Consulting
Kimpton Hotel Born
Kohl’s Department Stores Inc.
La Momo Maes Bakery
Lenox-MacLaren Surgical Corporation
The Little Jewel
LIV Sotheby’s International Realty
Lucky’s Market
Lush
Macy’s
Meridian Wealth Management
Mountain Sun Pubs & Breweries
Newton Running
Noodles & Company
Nothing Bundt Cakes
Only Natural Pet
Pharmaca
Pink Lizard Arts
Ramm Logistics Inc
Regional Transportation District (RTD)
Relish Catering & Events
Robin Chocolates
Santo
Savannah Bee Company
Seagate Pride! Boulder County Chapter
Shine Restaurant & Potion Bar
Snooze An A.M. Eatery
Southwest Acupuncture College
Spaces Real Estate
Spruce Confections
Spruce Farm & Fish
Suerte Tequila
Tebo Properties
Timberline Canine: Adventure Hikes for Dogs
Twisted Pine Brewing Company
Walnut Cafe
WWR Real Estate Services
The W.W. Reynolds Companies
William Snowden
Zolo Grill

NONPROFIT ORGANIZATIONS
Attention Homes
Boulder Aquatic Masters
Boulder Community Health
  • Beacon Center for Infectious Diseases
Boulder Food Rescue
Boulder Jewish Community Center
Boulder Philharmonic Orchestra
The Center on Colfax
Colorado Health Network
Colorado Initiative
Community Cycles
Community Food Share
Community Resource Center
Dairy Arts Center
Denver Center for the Performing Arts
Denver Museum of Nature and Science
eTown
Harm Reduction Action Center
Homeward Alliance (formerly Homeless Gear)
Opera Colorado
Rocky Mountain Arts Association
University of Colorado at Boulder
YMCA of the Rockies

FAITH-BASED ORGANIZATIONS
Boulder Valley Unitarian Universalist Fellowship
Community United Church of Christ Congregation Bonai Shalom
Congregation Har HaShem
First Congregational United Church of Christ Boulder - Board of Missions and Christian Social Action
First Presbyterian Church of Boulder
First United Methodist Church of Boulder
St. Andrew Presbyterian Church
St. John’s Episcopal Church
St. Mary Magdalene Episcopal Church
Unitarian Universalist Church of Boulder

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Jennie & Tim Arbogash
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Ed Traverso
Duncan Tucker
Ellen Tucker
Tom Tunner
Jake Vasquez
Geoffrey Vaughn
Darrell Vigil
Dominic Villagomez
Ryan Voss
Kathy Vossler
Blaine Wajdowicz
Samantha Wallace
Ian Waltman
Until there is a cure, BCAP works to improve the lives of people living with HIV and AIDS, minimize HIV transmission, and bring an end to HIV-related stigma in our community.